

SSHS 2025-26

TSSA Funding	2024-25	Allotment \$114,680 Carryover \$86,973 Total \$201,653
Edgenuity	Licenses	2,200
Credit Recovery		3,000
Turnitin ELA	Licenses	4,000
ALECS	Licenses	4,000
Strategic ACT/Aspire		4,500
Restitution	60 hours	2,500
Technology (TV, Apple TV, iPad, computer, etc)		10,000
Student Service Specialist		25,000
Instructional Assistants		56,948
Wages and salaries for teachers		89,502
Total		\$201,650
Allotment plus carryover		<u>\$201,653</u>
Remaining		\$3

- Continue paying for instructional aids in math and science to supplement math and science instruction as well as help improve math/science ACT and Utah Aspire+ scores.
- With cuts to our FTE in recent years we are using a large chunk of TSSA funds to help pay for teachers in order to not lose teachers and/or school programs.
- We are remodeling our shop areas and our wrestling and weight rooms. We may have technology and support needs associated with those areas when the remodel is complete.