

School LAND Trust Plan 2025-2026 - South Sevier High

2025 - 2026

School Plan Approved

School Plan Approval Details

Submitted By: Brett Beagley

Submit Date: 2025-06-24

Admin Reviewer: Marcus Chen

Admin Review Date: 2025-06-25

LEA Reviewer: Krista Nielson

LEA Approval Date: 2025-06-25

Board Approval Date: 2025-04-09

Goal #1

close

Goal Statement

close

South Sevier High School will increase our graduation rate from 96% to 97%

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- Graduation Rate Increase (*secondary schools only*)

Measurements

close

Graduation rate for previous year Compare composite ACT scores from year to year to determine academic progress Compare Aspire test scores to determine academic progress

Action Plan Steps and Expenditures

[close](#)

1. We will use all available funding to pay teacher and IA salaries including our EdNet instructor. (\$80,000)
2. Increase IA support in math and science. By having an IA in each subject we can give students more support. Our ACT and Aspire results this year have proven that this strategy is working in our school and we plan to continue it.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action Step #1-we plan to spend all \$80,000 on teacher and I.A. salaries.	\$80,000.00
	Total:	\$80,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$80,000.00
Total:	\$80,000.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$0.00	
Distribution for 2024-2025	\$79,637.68	
Total Available Funds for 2024-2025	\$79,637.68	
Estimated Funds to be Spent in 2024-2025	\$ 79000	
Estimated Carry-over from 2024-2025	\$637.68	
Estimated Distribution for 2025-2026	\$80,106.04	
Total Available Funds for 2025-2026	\$80,743.72	
Summary of Estimated Expenditures for 2025-2026	\$80,000.00	
Estimated Carry-over to 2026-2027	\$743.72	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School marquee
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	1	2025-03-18
10	0	0	2025-03-18

Comments

Date	Name	Comment
2025-06-19	Marcus Chen	Plan Comment: 1st Edit - Council Plan Approval: The number of votes on the upcoming plan (12 total members) does not match what is reported in the council membership form (10 members). Please revise so that the correct number is reported.

BACK